

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (950) Corrections Capital

Budget Unit: (25564A0017) DOC Capitals Request

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
0001	8th District Burlington RF Replacement	Appropriation	4,218,936	0
0002	6th District Cedar Rapids RF Sprinkler System	Appropriation	150,000	150,000
0003	NCF Treatment Space	Appropriation	1,152,283	0
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 0	\$ 5,521,219	\$ 150,000